

ITEM	MONTH	05 FYTD
<b>COMPLAINT RESPONSE</b>		
Investigation	3	44
Notice Of Violation	1	31
Citation/Demand for Payment	0	6

ITEM	MONTH	06 FYTD
<b>COMPLAINT RESPONSE</b>		
Investigation	6	40
Notice Of Violation	4	27
Citation/Demand for Payment	0	10

Christine,

These are enforcement totals from the last two fiscal years. These do NOT include complaint investigations at permitted industries. These would be commercial or residential complaints. At least 95% of these would be open burning complaints.

I would use a conservative (most expensive) assumption that each hour costs approximately \$100 in direct and indirect costs.

Average time use is one hour for investigations, two hours for notice of violations, and three hours for citation/demand for payment.

Using the above assumptions, during both FY 2005 and FY 2006 Polk County expended \$ 12,400 each year for this activity.

2005 US Census Bureau estimates Polk County population at 401,006.

Cost over population results in a cost of slightly over three cents per person.

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